SCHOOL FACILITIES AUTHORITY

2023 EDN BUDGET PRESENTATION ______
BIENNIUM FY24-25

Who we are

- The School Facilities Authority (SFA) was established in 2020 by Act 72 (2020) and further defined by Act 217 (2021).
- The SFA's statutory responsibilities are for public school development, planning, and construction related to capital improvement projects assigned by the legislature, governor, or board of education. (HRS302A-1703)
 - Projects include major renovations, new school facilities, and public-private partnerships (HRS302A-1701)
- The SFA has its own independent board of directors made up of five voting members who head and oversee the authority.
 - Current Chair of the board is Alan Oshima

SFA Staffing

- SFA currently has four appropriated FTE positions in FY23
 - Executive Director Chad "Keone" Farias
 - Administrative Services Officer Scott Fuji
 - Business Manager Cindy Watarida
- SFA is in active recruitment for the fourth position
 - Seeking a project manager to assist with ongoing and future projects

SFA Executive Budget Requests

- Authority Capacity Building
 - 3 permanent Full-Time Equivalents (FTEs) for capacity building within the SFA to perform the statutorily directed work
 - If approved, positions will include a project manager, planner, and management analyst
 - No additional funding requested for these positions
- Capital Improvement Projects (CIP)
 - FY24: \$750,000 for statewide capacity projects
 - FY25: \$5,250,000 for statewide capacity projects

Mahalo for your time and consideration

School Facilities Authority

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Administrative Services Officer - Scott Fuji - scott.fuji@k12.hi.us